IT Financial Planning Analyst

Montreal - Full-time - 744000152673699

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As an IT Financial Planning Analyst at Ubisoft Montréal, you will support budget planning for the information technology department and coordinate financial tracking with the teams involved. You will share findings with IT teams, internal partners and management during monthly and quarterly reviews.

What you'll do

- Serve as a point of contact for **IT department costs**
- Prepare **budget reviews** to help managers track their budgets
- Present **budgets and financial results** to IT management, teams and internal partners
- Work with the **IT Financial Planning team** on monthly closing, including provisions and the financial impact on profit and loss
- Track **hosting and infrastructure transformation project budgets** with the teams involved to anticipate financial impacts
- Suggest improvements to **IT cost models**
- Review costs to identify **discrepancies and budget risks**
- Help **automate, standardize and improve financial processes**
- Define **performance indicators** to track department activities and transformation project costs
- Improve **activity reports**

What you bring to the team

- Use **Excel, PowerPoint and Power BI** to prepare and present financial information
- Communicate **financial results** clearly, including to management
- Organize your work carefully and take initiative
- Review data and summarize **key findings**
- Show an interest in the **video game industry**
- Communicate fluently in **English**, as stated in the original description
- Bring, as assets, skills in **artificial intelligence, automation, VBA, Java and web programming, data science and business intelligence**
- Bring, as assets, experience in **IT finance** and established proficiency with tools such as **Anaplan, MicroStrategy, HFM and PeopleSoft**

What to send our way

- Your CV highlighting relevant skills and experiences
- Examples of relevant financial planning or analysis projects, if available

Information about the team

You will join the coordination team in Ubisoft’s IT department. The department includes teams supporting a range of products and technologies, including cybersecurity tools, technologies that support our games and teams, and infrastructure transformation projects.