



# Financial Analyst

**Montreal - Full-time - 744000039409239**

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Reporting to the Team Lead Finance, the incumbent of this position will be integrated into one or more production teams. Their main responsibilities will include budget monitoring, profitability analysis, as well as conducting various analyses and projects aimed at optimizing the studio's financial performance.

**What you will do:**

Participate in the planning and preparation of budgets and financial forecasts for Canadian Studio projects.

Analyze monthly, semi-annual, and annual costs

Analyze the current and future profitability of projects.

Conduct the necessary analyses requested by studio management and the production team.

Analyze and develop performance metrics and indicators.

Support and advise production throughout its development cycle.

Optimize synergies with Production Intelligence teams.

Conduct Business Cases on various topics related to the studio's financial performance.

**What you'll bring to the team**

Demonstrate proactivity, independence, and a spirit of initiative and judgment.

Good analytical and synthesis skills.

Strong presentation skills

Ability to manage priorities and meet deadlines.

Reconciliation of information from different systems.

Attention to detail and rigor.

Ability to simplify complex concepts.

Good knowledge of Jira and Tableau.

Ubisoft's 19,000 team members, working across more than 30 countries around the world, are bound by a common mission: enrich players' lives with original and memorable gaming experiences. Their commitment and talent have brought to life many acclaimed franchises such as Assassin's Creed, Far Cry, Watch Dogs, Just Dance, Rainbow Six, and many more to come.

Ubisoft is an equal opportunity employer that believes diverse backgrounds and perspectives are key to creating worlds where both players and teams can thrive and express themselves.

When you join Ubi MTL, you discover a workplace that sparks inspiration and connection. We offer a collaborative space that provides career advancement, a host of learning opportunities, and

meaningful benefits centred on well-being.

If you are excited about solving game-changing challenges, harnessing cutting-edge technologies, and pushing the boundaries of entertainment, we invite you to join us on our journey and help us create the unknown.

**At Ubisoft, you can come as you are. We embrace diversity in all its forms. We're committed to fostering a work environment that is inclusive and respectful of all differences.**